

Company	Fiscal year	Department / Scheme Name
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		6000000000 - Health Hygiene & solid waste management
0266	2026-27	Department - 0266
		6000000000 - Health Hygiene & solid waste management
0266	2026-27	Department - 0266
		6000000000 - Health Hygiene & solid waste management
0266	2026-27	Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		4000000000 - Finance & Account
0266	2026-27	Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266

		4000000000 - Finance & Account
0266	2026-27	Department - 0266
		4000000000 - Finance & Account
0266	2026-27	Department - 0266
		4000000000 - Finance & Account
0266	2026-27	Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		6000000000 - Health Hygiene & solid waste
0266	2026-27	management Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266
		4000000000 - Finance & Account
0266	2026-27	Department - 0266
		9100020000 - State Sponsored Schemes -
0266	2026-27	0266
		9100020000 - State Sponsored Schemes -
0266	2026-27	0266
		9100020000 - State Sponsored Schemes -
0266	2026-27	0266
		9100020000 - State Sponsored Schemes -
0266	2026-27	0266
		9100020000 - State Sponsored Schemes -
0266	2026-27	0266
		8000000000 - Planning and IT cell
0266	2026-27	Department - 0266
		8000000000 - Planning and IT cell
0266	2026-27	Department - 0266
		2000000000 - Public Work & Horticulture
0266	2026-27	Department (PWD) - 0266

0266	2026-27	5000000000 - Electrical & Mechanical Department - 0266
0266	2026-27	9100012000 - 15th Finance - 0266 8000000000 - Planning and IT cell
0266	2026-27	Department - 0266 2000000000 - Public Work & Horticulture
0266	2026-27	Department (PWD) - 0266 2000000000 - Public Work & Horticulture
0266	2026-27	Department (PWD) - 0266 1000000000 - Water supply & sewerage
0266	2026-27	Department - 0266
0266	2026-27	9100013000 - Housing For All (PMAY) - 0266 9100020000 - State Sponsored Schemes -
0266	2026-27	0266 2000000000 - Public Work & Horticulture
0266	2026-27	Department (PWD) - 0266 2000000000 - Public Work & Horticulture
0266	2026-27	Department (PWD) - 0266 1000000000 - Water supply & sewerage
0266	2026-27	Department - 0266 1000000000 - Water supply & sewerage
0266	2026-27	Department - 0266 2000000000 - Public Work & Horticulture
0266	2026-27	Department (PWD) - 0266 2000000000 - Public Work & Horticulture
0266	2026-27	Department (PWD) - 0266 9000000000 - UPA & Welfare Department -
0266	2026-27	0266
0266	2026-27	0000000000 - GAD - 0266
0266	2026-27	0000000000 - GAD - 0266
0266	2026-27	0000000000 - GAD - 0266 8000000000 - Planning and IT cell
0266	2026-27	Department - 0266 3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266 3000000000 - Revenue cum recovery
0266	2026-27	Department - 0266 5000000000 - Electrical & Mechanical
0266	2026-27	Department - 0266 5000000000 - Electrical & Mechanical
0266	2026-27	Department - 0266 1000000000 - Water supply & sewerage
0266	2026-27	Department - 0266 1000000000 - Water supply & sewerage
0266	2026-27	Department - 0266

0266	2026-27	1000000000 - Water supply & sewerage Department - 0266
0266	2026-27	1000000000 - Water supply & sewerage Department - 0266
0266	2026-27	4000000000 - Finance & Account Department - 0266
0266	2026-27	4000000000 - Finance & Account Department - 0266
0266	2026-27	4000000000 - Finance & Account Department - 0266
0266	2026-27	5500000000 - Fire Services - 0266
0266	2026-27	5500000000 - Fire Services - 0266
0266	2026-27	7000000000 - Public Transport, traffic and parking management Department - 0266
0266	2026-27	7000000000 - Public Transport, traffic and parking management Department - 0266
0266	2026-27	0000000000 - GAD - 0266
0266	2026-27	0000000000 - GAD - 0266
0266	2026-27	0000000000 - GAD - 0266
0266	2026-27	0000000000 - GAD - 0266
0266	2026-27	0000000000 - GAD - 0266
0266	2026-27	6000000000 - Health Hygiene & solid waste management Department - 0266
0266	2026-27	6000000000 - Health Hygiene & solid waste management Department - 0266
0266	2026-27	6000000000 - Health Hygiene & solid waste management Department - 0266
0266	2026-27	6000000000 - Health Hygiene & solid waste management Department - 0266
0266	2026-27	7000000000 - Public Transport, traffic and parking management Department - 0266
0266	2026-27	7000000000 - Public Transport, traffic and parking management Department - 0266
0266	2026-27	6000000000 - Health Hygiene & solid waste management Department - 0266
0266	2026-27	6000000000 - Health Hygiene & solid waste management Department - 0266
0266	2026-27	6000000000 - Health Hygiene & solid waste management Department - 0266

0266	2026-27	6000000000 - Health Hygiene & solid waste management Department - 0266
0266	2026-27	6000000000 - Health Hygiene & solid waste management Department - 0266
0266	2026-27	6000000000 - Health Hygiene & solid waste management Department - 0266
0266	2026-27	9000000000 - UPA & Welfare Department - 0266
0266	2026-27	2000000000 - Public Work & Horticulture Department (PWD) - 0266
0266	2026-27	2000000000 - Public Work & Horticulture Department (PWD) - 0266
0266	2026-27	4000000000 - Finance & Account Department - 0266
0266	2026-27	0000000000 - GAD - 0266
0266	2026-27	0000000000 - GAD - 0266
0266	2026-27	0000000000 - GAD - 0266
0266	2026-27	0000000000 - GAD - 0266
0266	2026-27	0000000000 - GAD - 0266
0266	2026-27	0000000000 - GAD - 0266
0266	2026-27	0000000000 - GAD - 0266
0266	2026-27	0000000000 - GAD - 0266
0266	2026-27	0000000000 - GAD - 0266
0266	2026-27	0000000000 - GAD - 0266
0266	2026-27	4000000000 - Finance & Account Department - 0266
0266	2026-27	4000000000 - Finance & Account Department - 0266
0266	2026-27	9100020000 - State Sponsored Schemes - 0266
0266	2026-27	9100020000 - State Sponsored Schemes - 0266
0266	2026-27	9100020000 - State Sponsored Schemes - 0266
0266	2026-27	9100020000 - State Sponsored Schemes - 0266
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0266	2026-27	9100020000 - State Sponsored Schemes - 0266
0266	2026-27	9100020000 - State Sponsored Schemes - 0266
0266	2026-27	9100020000 - State Sponsored Schemes - 0266
0266	2026-27	9100020000 - State Sponsored Schemes - 0266
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0266	2026-27	9100020000 - State Sponsored Schemes - 0266
0266	2026-27	9100020000 - State Sponsored Schemes - 0266
0266	2026-27	9100020000 - State Sponsored Schemes - 0266
0266	2026-27	9100020000 - State Sponsored Schemes - 0266
0266	2026-27	8000000000 - Planning and IT cell Department - 0266
0266	2026-27	8000000000 - Planning and IT cell Department - 0266
0266	2026-27	1000000000 - Water supply & sewerage Department - 0266
0266	2026-27	2000000000 - Public Work & Horticulture Department (PWD) - 0266
0266	2026-27	5000000000 - Electrical & Mechanical Department - 0266
0266	2026-27	1000000000 - Water supply & sewerage Department - 0266
0266	2026-27	6000000000 - Health Hygiene & solid waste management Department - 0266
0266	2026-27	2000000000 - Public Work & Horticulture Department (PWD) - 0266
0266	2026-27	2000000000 - Public Work & Horticulture Department (PWD) - 0266
0266	2026-27	2000000000 - Public Work & Horticulture Department (PWD) - 0266
0266	2026-27	2000000000 - Public Work & Horticulture Department (PWD) - 0266
0266	2026-27	6000000000 - Health Hygiene & solid waste management Department - 0266
0266	2026-27	7000000000 - Public Transport, traffic and parking management Department - 0266
0266	2026-27	9100013000 - Housing For All (PMAY) - 0266

0266	2026-27	2000000000 - Public Work & Horticulture Department (PWD) - 0266
0266	2026-27	2000000000 - Public Work & Horticulture Department (PWD) - 0266
0266	2026-27	2000000000 - Public Work & Horticulture Department (PWD) - 0266
0266	2026-27	1000000000 - Water supply & sewerage Department - 0266
0266	2026-27	9100011000 - Amrut 2.0 - 0266
0266	2026-27	9100011000 - Amrut 2.0 - 0266
0266	2026-27	9100011000 - Amrut 2.0 - 0266
0266	2026-27	9100011000 - Amrut 2.0 - 0266
0266	2026-27	4000000000 - Finance & Account Department - 0266

Cost Centre

3100000000 - Property tax Cell - 0266

3100000000 - Property tax Cell - 0266

1009930400 - Other Taxes - 0266

1009930400 - Other Taxes - 0266

1009930400 - Other Taxes - 0266

3100000000 - Property tax Cell - 0266

3100000000 - Property tax Cell - 0266

1009930400 - Other Taxes - 0266

1009930400 - Other Taxes - 0266

1009930400 - Other Taxes - 0266

1009930400 - Other Taxes - 0266

6100000000 - Solid waste management cell - 0266

6100000000 - Solid waste management cell - 0266

6100000000 - Solid waste management cell - 0266

1009930400 - Other Taxes - 0266

3200000000 - Shop registration and rent management cell
Department - 0266

1009930400 - Other Taxes - 0266

1009930500 - Licenses & Other User Charges Section - 0266

1009930500 - Licenses & Other User Charges Section - 0266

1009930500 - Licenses & Other User Charges Section - 0266

4100000000 - Budget cell Department - 0266

1009930500 - Licenses & Other User Charges Section - 0266

1009930500 - Licenses & Other User Charges Section - 0266

1009930500 - Licenses & Other User Charges Section - 0266

4300000000 - Audit cell Department - 0266

4200000000 - Account management cell Department - 0266

4200000000 - Account management cell Department - 0266

1009930500 - Licenses & Other User Charges Section - 0266

1009930500 - Licenses & Other User Charges Section - 0266

1009930500 - Licenses & Other User Charges Section - 0266

1009930200 - Water Tax Section - 0266

1009930200 - Water Tax Section - 0266

1009930200 - Water Tax Section - 0266

1009930500 - Licenses & Other User Charges Section - 0266

1009930500 - Licenses & Other User Charges Section - 0266

1009930400 - Other Taxes - 0266

1009930400 - Other Taxes - 0266

6100000000 - Solid waste management cell - 0266

1009930500 - Licenses & Other User Charges Section - 0266

1009930500 - Licenses & Other User Charges Section - 0266

4200000000 - Account management cell Department - 0266

9100021189 - Kaayakalp - 0266

9100027144 - CM Shehari Swachhata Mission - 0266

9100020002 - Moolbhut Grant - 0266

9100020003 - Road Development - 0266

9100020001 - State Finance Commission - 0266

8100000000 - Planning cell Department - 0266

8100000000 - Planning cell Department - 0266

1002210100 - Roads and Pavements - 0266

5100000000 - Electrical cell Department - 0266

9100012001 - 15th Finance Tied Grant - 0266

8100000000 - Planning cell Department - 0266

2100000000 - Construction cell Department - 0266

2100000000 - Construction cell Department - 0266

1100000000 - Water supply cell Department - 0266

9100011237 - Housing For All (PMAY) - 0266

9100029589 - Samekit Grant to Urban Bodies - 0266

2100000000 - Construction cell Department - 0266

2100000000 - Construction cell Department - 0266

1100000000 - Water supply cell Department - 0266

1100000000 - Water supply cell Department - 0266

2100000000 - Construction cell Department - 0266

2100000000 - Construction cell Department - 0266

9200000000 - Social Welfare cell Department - 0266

0000000000 - General Administration Department (GAD) -
0266

0000000000 - General Administration Department (GAD) -
0266

0000000000 - General Administration Department (GAD) -
0266

8100000000 - Planning cell Department - 0266

1009930500 - Licenses & Other User Charges Section - 0266

1009930500 - Licenses & Other User Charges Section - 0266

5100000000 - Electrical cell Department - 0266

5100000000 - Electrical cell Department - 0266

1100000000 - Water supply cell Department - 0266

1100000000 - Water supply cell Department - 0266

1100000000 - Water supply cell Department - 0266

1100000000 - Water supply cell Department - 0266

4200000000 - Account management cell Department - 0266

4200000000 - Account management cell Department - 0266

4200000000 - Account management cell Department - 0266

5530000000 - Fire services - 0266

5530000000 - Fire services - 0266

7100000000 - Public transport management cell Department
- 0266

7100000000 - Public transport management cell Department
- 0266

0000000000 - General Administration Department (GAD) -
0266

0000000000 - General Administration Department (GAD) -
0266

0000000000 - General Administration Department (GAD) -
0266

0000000000 - General Administration Department (GAD) -
0266

0000000000 - General Administration Department (GAD) -
0266

6100000000 - Solid waste management cell - 0266

6100000000 - Solid waste management cell - 0266

6100000000 - Solid waste management cell - 0266

6100000000 - Solid waste management cell - 0266

7100000000 - Public transport management cell Department
- 0266

7100000000 - Public transport management cell Department
- 0266

6100000000 - Solid waste management cell - 0266

6100000000 - Solid waste management cell - 0266

OA00000000 - Store cell Department - 0266

6100000000 - Solid waste management cell - 0266

6100000000 - Solid waste management cell - 0266

6100000000 - Solid waste management cell - 0266

9200000000 - Social Welfare cell Department - 0266

1002210100 - Roads and Pavements - 0266

1002210100 - Roads and Pavements - 0266

4100000000 - Budget cell Department - 0266

0000000000 - General Administration Department (GAD) - 0266

0000000000 - General Administration Department (GAD) - 0266

0000000000 - General Administration Department (GAD) - 0266

0000000000 - General Administration Department (GAD) - 0266

0000000000 - General Administration Department (GAD) - 0266

0000000000 - General Administration Department (GAD) - 0266

0000000000 - General Administration Department (GAD) - 0266

0000000000 - General Administration Department (GAD) - 0266

0000000000 - General Administration Department (GAD) - 0266

0200000000 - Legal cell Department - 0266

0000000000 - General Administration Department (GAD) - 0266

0000000000 - General Administration Department (GAD) - 0266

4300000000 - Audit cell Department - 0266

4300000000 - Audit cell Department - 0266

9100029619 - CM Infrastructure Development (Phase-4) - 0266

9100027144 - CM Shehari Swachhata Mission - 0266

9100020002 - Moolbhut Grant - 0266

9100020002 - Moolbhut Grant - 0266

9100020002 - Moolbhut Grant - 0266

9100020002 - Moolbhut Grant - 0266

9100020002 - Moolbhut Grant - 0266

9100020001 - State Finance Commission - 0266

9100020001 - State Finance Commission - 0266

9100020001 - State Finance Commission - 0266

9100020001 - State Finance Commission - 0266

9100020001 - State Finance Commission - 0266

9100020003 - Road Development - 0266

9100020003 - Road Development - 0266

8100000000 - Planning cell Department - 0266

8100000000 - Planning cell Department - 0266

1100000000 - Water supply cell Department - 0266

1002210100 - Roads and Pavements - 0266

5100000000 - Electrical cell Department - 0266

1100000000 - Water supply cell Department - 0266

6100000000 - Solid waste management cell - 0266

2100000000 - Construction cell Department - 0266

2100000000 - Construction cell Department - 0266

2100000000 - Construction cell Department - 0266

2100000000 - Construction cell Department - 0266

6100000000 - Solid waste management cell - 0266

7100000000 - Public transport management cell Department
- 0266

9100011237 - Housing For All (PMAY) - 0266

2100000000 - Construction cell Department - 0266

2100000000 - Construction cell Department - 0266

2100000000 - Construction cell Department - 0266

1100000000 - Water supply cell Department - 0266

9100011199 - AMRUT 2.0 – G.I.S. based master plan - 0266

9100011199 - AMRUT 2.0 – G.I.S. based master plan - 0266

9100011199 - AMRUT 2.0 – G.I.S. based master plan - 0266

9100011199 - AMRUT 2.0 – G.I.S. based master plan - 0266

4200000000 - Account management cell Department - 0266

Account	Amount
4312011000 - Receivable Samekit Kar - 0266	771053
1100131000 - Samekit Kar-Consolidated - 0266	571500
1100311000 - Sewerage Tax - 0266	20000
4312021000 - Receivable Sewerage Tax - 0266	40000
1202001000 - Compensation-Octroi - 0266	20000000
4311001000 - Receivable Property Tax-Current Year - 0266	309397
1100101000 - Property Tax-Building-Residential Use - 0266	500000
4312031000 - Receivable Urban Development Cess - 0266	145878
1108021000 - Urban Development Cess - 0266	141000
4312025000 - Receivable Education Cess - 0266	124798
1100601000 - Education Cess - 0266	130000
4313030000 - Receivable User charges Solid Waste Management - 0266	286926
1405010000 - User Charges-Solid Waste Management - 0266	1516000
1405001000 - User Charges-Litter & Debris Collection - 0266	93600
1201021000 - Passenger Tax - 0266	150000
1304002000 - Rent-Lease of Land for Temporary use - 0266	200000
1201011000 - Stamp Duty on Transfer of Properties - 0266	1500000
1501002000 - Sale-Trees - 0266	100000
1501003000 - Sale-Fruit - 0266	50000
1504001000 - Hire Charges-Vehicles - 0266	150000
3401011000 - Security Deposit - 0266	200000
1401122000 - License Fee-Food, Beverges - 0266	50000
1401309000 - Fee-Copy of Certificate/Extract - 0266	300000
1501104000 - Sale-Data,Plans & Maps - 0266	15000

1808090000 - Misc. Income - 0266	30000
1701001000 - Interest-Fixed Deposits - 0266	500000
1711001000 - Interest-Saving Bank Account - 0266	1500000
1501001000 - Sale-Garbage & Rubbish - 0266	100000
1501007000 - Sale-Compost - 0266	50000
1808090000 - Misc. Income - 0266	50000
4312015000 - Receivable Water Tax - 0266	658759
1100201000 - Un-metered Water Supply - Domestic - 0266	1200000
1404017000 - Connection Charges-Water Supply - 0266	50000
1404012000 - Road Cutting Charge - 0266	75000
1808090000 - Misc. Income - 0266	1500000
1108002000 - Show Tax - 0266	50000
1503010000 - Sale-Animal Bone,Leather - 0266	10000
1405006000 - User Charges-Pay & Use Toilets - 0266	10000
1808090000 - Misc. Income - 0266	25000
1808090000 - Misc. Income - 0266	82151
3302001000 - Loans from State Government - 0266	10000000
3202051000 - Grant-GoMP Others - 0266	10000000
3202024000 - Grant GoMP-CM Urban Sanitation Mission - 0266	5000000
3202012000 - Grant GoMP-Mulbhoot - 0266	6000000
3202011000 - Grant GoMP-Road Development - 0266	2200000
3202001000 - Grant GoMP-State Finance Commission - 0266	3100000
3202051000 - Grant-GoMP Others - 0266	200000
3201031000 - MPLAD Funds - 0266	1000000
3202019000 - Grant GoMP-Special Fund for ULBs - 0266	10000000

3202019000 - Grant GoMP-Special Fund for ULBs - 0266	1500000
3201014000 - Grant-14th Central Finance Comm - 0266	11000000
3202051000 - Grant-GoMP Others - 0266	1000000
3202019000 - Grant GoMP-Special Fund for ULBs - 0266	7500000
3202019000 - Grant GoMP-Special Fund for ULBs - 0266	2500000
3202019000 - Grant GoMP-Special Fund for ULBs - 0266	800000
3201024000 - Grant Gol-RAY/HFA - 0266	40000000
3202051000 - Grant-GoMP Others - 0266	6000000
3202019000 - Grant GoMP-Special Fund for ULBs - 0266	1500000
3202019000 - Grant GoMP-Special Fund for ULBs - 0266	5000000
3202019000 - Grant GoMP-Special Fund for ULBs - 0266	70000000
3202019000 - Grant GoMP-Special Fund for ULBs - 0266	10000000
3202019000 - Grant GoMP-Special Fund for ULBs - 0266	10000000
3202019000 - Grant GoMP-Special Fund for ULBs - 0266	4000000
3202019000 - Grant GoMP-Special Fund for ULBs - 0266	1000000
11011000 - Salaries & Allowances-Staff- Basic Pay - 02	4074000
2208051000 - Miscellaneous Expense - 0266	450000
2102009000 - Vehicle Allowance - 0266	100000
3501110000 - Other Deductions - 0266	4735000
2101001000 - Salaries & Allowances-Officers Basic Pay - 0266	2273000
2208051000 - Miscellaneous Expense - 0266	600000
2305602000 - R & M-Elect. Fitting - 0266	350000
2201101000 - Electricity Expense - 0266	3600000
11011000 - Salaries & Allowances-Staff- Basic Pay - 02	1500000
2208051000 - Miscellaneous Expense - 0266	450000

2305025000 - R & M-Other Waterways - 0266	250000
2305023000 - R & M-Open Well - 0266	250000
2201011000 - Rates & Taxes - 0266	500000
3305001000 - Loan-HUDCO-Secured - 0266	1500000
2201011000 - Rates & Taxes - 0266	100000
2305110000 - R & M-Fire Tender Engines - 0266	100000
2203011000 - Fuel, Petrol & Diesel-Own Vehicles - 0266	100000
4105090000 - Vehicle-Others - 0266	50000
4105009000 - Tractor - 0266	150000
4105009000 - Tractor - 0266	50000
2203011000 - Fuel, Petrol & Diesel-Own Vehicles - 0266	50000
2305390000 - R & M-Vehicle Others - 0266	20000
2203011000 - Fuel, Petrol & Diesel-Own Vehicles - 0266	30000
4103428000 - Carts - 0266	40000
4105090000 - Vehicle-Others - 0266	200000
2305390000 - R & M-Vehicle Others - 0266	100000
2203011000 - Fuel, Petrol & Diesel-Own Vehicles - 0266	150000
2204002000 - Insurance-Vehicle - 0266	100000
2305307000 - R & M-Ambulance - 0266	50000
2203011000 - Fuel, Petrol & Diesel-Own Vehicles - 0266	50000
4124001021 - Building-Public Convenience - 0266	50000
2305760000 - R & M-Motor Pump - 0266	100000
2302030000 - Bulk Purchase-Medicine - 0266	100000

2101011000 - Salaries & Allowances-Staff- Basic Pay - 0266	2300000
2208051000 - Miscellaneous Expense - 0266	2000000
2305028000 - R & M-Water-Hand Pump - 0266	100000
2502012000 - Welfare Programmes-Others - 0266	100000
4124011001 - Roads & Bridges-Concrete Road - 0266	100000
2305001000 - R & M-Concrete Road - 0266	150000
3401011000 - Security Deposit - 0266	200000
2202102000 - Stationery Expense - 0266	150000
2102010000 - Pension & Leave Salary Contributions for Deputationists - 0266	450000
2102033000 - Other Allowance - 0266	20000
2102041000 - Uniform Allowance - 0266	75000
2208051000 - Miscellaneous Expense - 0266	1095000
2305101000 - R & M-Park,Nurseries & Garden - 0266	100000
2206021000 - Exhibition Expense - 0266	700000
2206001000 - Advertisement Expense - 0266	25000
2208002000 - Guest Entertainment Expense - 0266	50000
2205101000 - Legal Fee - 0266	50000
2104021000 - Provident Fund Contribution - 0266	650000
2201201000 - Telephone Expense - 0266	55000
2205011000 - Audit Fee- Internal for External Agencies - 0266	1000000
2405002000 - Interest-Loan from HUDCO - 0266	10000000
4122053042 - MSAVY-Roads & Bridges-Concrete Road - 0266	10000000
4122062003 - MSSM-Solid Waste Management - 0266	5000000
2302041000 - Bulk purchase-Electrical store - 0266	500000
2302040000 - Bulk Purchase-Engineering Stores - 0266	1000000

2302020000 - Bulk Purchase- Sanitation/Conservancy Material - 0266	500000
4124021001 - Sewerage and Drainage-Drain- Underground - 0266	3500000
2305011000 - R & M-Underground Drain - 0266	500000
2302041000 - Bulk purchase-Electrical store - 0266	100000
2302040000 - Bulk Purchase-Engineering Stores - 0266	500000
2302020000 - Bulk Purchase- Sanitation/Conservancy Material - 0266	200000
4124021001 - Sewerage and Drainage-Drain- Underground - 0266	2000000
2305011000 - R & M-Underground Drain - 0266	300000
4121011017 - Roads & Bridges-Other Road - 0266	1700000
2305001000 - R & M-Concrete Road - 0266	500000
4122001057 - Building-Amusement Park & Rides - 0266	200000
4121011003 - Roads & Bridges-Daamhar/Bitumen Road - 0266	1000000
2302040000 - Bulk Purchase-Engineering Stores - 0266	1500000
4122011003 - Roads & Bridges-Daamhar/Bitumen Road - 0266	10000000
2302041000 - Bulk purchase-Electrical store - 0266	1000000
2302040000 - Bulk Purchase-Engineering Stores - 0266	3000000
2302020000 - Bulk Purchase- Sanitation/Conservancy Material - 0266	3000000
4122001023 - Building-Sewerage & Drainage - 0266	3500000
2305011000 - R & M-Underground Drain - 0266	500000
2305012000 - R & M-Open Drain - 0266	1000000
4102030000 - Building-Bus Stand - 0266	7500000
4122001042 - Building-Public /Community Toilets - 0266	2500000
4105005000 - Tanker - 0266	800000
2601060005 - HFA-Establishment of SLTC/CLTC & PMC - 0266	40000000

4122011003 - Roads & Bridges-Daamhar/Bitumen Road - 0266	6000000
4122001047 - Building-Night Shelter - 0266	1500000
4102001000 - Building-Office - 0266	5000000
4122031010 - Waterways-Water Pipeline-ACC - 0266	70000000
4121059001 - AMRUT-Water Supply - 0266	10000000
4121059002 - AMRUT-Swerage and Septage Management - 0266	10000000
4121059005 - AMRUT-Parks and Green Space - 0266	4000000
4121059003 - AMRUT-Strom Water Drainage - 0266	1000000
3125001 - Sanchit Nidhi - 0266	1663000