

**KARYALAYA NAGAR PARISHAD NAGARI, DISTRICT MANDSAUR, (M.P.)
UJ-JAIN DIVISION
BUDGET YEAR 2025-26**

Fund	Fund Center	Fund Center Code	Fund Centre	Functional Area	Func Area Text	GLCodes	GL Text	Budget Amount
0100	Municipal	3000000000	Revenue cu	26699200000000	Octroi / Entry Cess	1202001000	Compensation-Octroi	20000000.00
0100	Municipal	3100000000	Property tax	26699101000000	Property Tax Section	4311003000	Receivable Property Tax- Pre	657605.00
0100	Municipal	2100000000	Constructio	26611100S70000	sadak anurakshan	4122011003	Roads & Bridges-Daamhar/	1700000.00
0100	Municipal	2100000000	Constructio	26611100S70000	sadak anurakshan	2305003000	R & M-Other Road	500000.00
0100	Municipal	2100000000	Constructio	26650000A70000	Grant 14 central fin	2305003000	R & M-Other Road	500000.00
0100	Municipal	2100000000	Constructio	26650000A70000	Grant 14 central fin	4121001023	Building-Sewerage & Draina	6500000.00
0100	Municipal	3000000000	Revenue cu	26699901000000	Other Taxes	1100401000	Conservancy Tax	1516000.00
0100	Municipal	3000000000	Revenue cu	26699901000000	Other Taxes	4312002000	Receivable Other Taxes- Pre	180000.00
0100	Municipal	3000000000	Revenue cu	26699101000000	Property Tax Section	1108041000	Education Cess	130000.00
0100	Municipal	3000000000	Revenue cu	26690000000000	Revenue Function	1402004000	Penalty & Fine-Other	30000.00
0100	Municipal	4000000000	Finance & A	26600300000000	Finance, Accounts d	1711001000	Interest-Saving Bank Accou	500000.00
0100	Municipal	3000000000	Revenue cu	26690000000000	Revenue Function	4312031000	Receivable Urban Developm	178424.00
0100	Municipal	3000000000	Revenue cu	26690001000000	Water Tax Section	1100201000	Water Tax	953400.00
0100	Municipal	3000000000	Revenue cu	26690001000000	Water Tax Section	4312015000	Receivable Water Tax	910307.00
0100	Municipal	3000000000	Revenue cu	26690000000000	Revenue Function	1404017000	Connection Charges-Water s	50000.00
0100	Municipal	4000000000	Finance & A	26600300000000	Finance, Accounts d	1701001000	Interest-Fixed Deposits	1500000.00
0100	Municipal	2100000000	Constructio	26611100T20000	Other Grants	4122001030	Building-Daycare House	4000000.00
0100	Municipal	2100000000	Constructio	26611100T20000	Other Grants	4122001001	Building-Office	5000000.00
0100	Municipal	2100000000	Constructio	26611100T30000	Grant-GoMP-Specia	4122001019	Building-Bus Stand	7500000.00
0100	Municipal	2100000000	Constructio	26644200T30000	Grant-GoMP-Specia	4122001042	Building-Public / Communit	2500000.00
0100	Municipal	3000000000	Revenue cu	26699901000000	Other Taxes	1108001000	Entertainment Tax	50000.00
0100	Municipal	3000000000	Revenue cu	26690000000000	Revenue Function	1404012000	Road Cutting Charge	75000.00
0100	Municipal	3000000000	Revenue cu	26690000000000	Revenue Function	1808090000	Misc. Income	1500000.00
0100	Municipal	3000000000	Revenue cu	26690000000000	Revenue Function	1201011000	Stamp Duty on Transfer of P	1500000.00
0100	Municipal	3000000000	Revenue cu	26690000000000	Revenue Function	1408081000	Other Charges	10000.00
0100	Municipal	3200000000	Shop registr	26690000000000	Revenue Function	1304002000	Rent-Lease of Land for Tem	200000.00
0100	Municipal	3000000000	Revenue cu	26690000000000	Revenue Function	1503010000	Sale-Animal Bone,Leather	25000.00
0100	Municipal	3000000000	Revenue cu	26690000000000	Revenue Function	1406012000	Entry Fee-Others	50000.00
0100	Municipal	3000000000	Revenue cu	26690000000000	Revenue Function	1401312000	Fee- Others	82151.00
0100	Municipal	3000000000	Revenue cu	26690000000000	Revenue Function	1401309000	Fee-Copy of Certificate/Extr	300000.00
0100	Municipal	3000000000	Revenue cu	26699902000000	Licenses & Other U	1401122000	License Fee-Food, Beverges	50000.00
0100	Municipal	3000000000	Revenue cu	26690000000000	Revenue Function	1504001000	Hire Charges-Vehicles	150000.00
0100	Municipal	3000000000	Revenue cu	26690000000000	Revenue Function	1401201000	Permission Fee-Building Pla	15000.00
0100	Municipal	8100000000	Planning ce	26620000000000	Consolidation of Pu	3201031000	MPLAD Funds	1000000.00
0100	Municipal	8100000000	Planning ce	26620000AT0000	MP LAD	4122001003	Building-Market	1000000.00

0100	Municipal	2100000000	Constructio	26650000000000	Civic Amenities	3202001000	Grant GoMP-State Finance	3100000.00
0100	Municipal	8100000000	Planning ce	26633301000000	Public Awareness/C	3201056000	Grant- Gol-Swach bharat A	5000000.00
0100	Municipal	2100000000	Constructio	26611103000000	City Infrastructure	3201015000	Grant-15th Central Finance	10000000.00
0100	Municipal	2100000000	Constructio	26650000000000	Civic Amenities	3202012000	Grant GoMP-Mulbhoot	6000000.00
0100	Municipal	2100000000	Constructio	26611100000000	City and Town Plan	3202011000	Grant GoMP-Road Developm	2200000.00
0100	Municipal	2100000000	Constructio	26611103000000	City Infrastructure	3202019000	Grant GoMP-Special Fund R	7500000.00
0100	Municipal	2100000000	Constructio	26644200000000	Public Convenience	3202019000	Grant GoMP-Special Fund f	2500000.00
0100	Municipal	1100000000	Water suppl	26650000000000	Civic Amenities	3202051000	Grant-GoMP Others	800000.00
0100	Municipal	1100000000	Water suppl	26650000000000	Civic Amenities	2305053000	R & M-Fogging Machine	50000.00
0100	Municipal	1100000000	Water suppl	26650000000000	Other Grants	4105005000	Tanker	800000.00
0100	Municipal	1100000000	Water suppl	26650000000000	Civic Amenities	3202051000	Grant-GoMP Others (Drinki	7000000.00
0100	Municipal	1100000000	Water suppl	26650000000000	Other Grants	4122031025	Waterways-other	7000000.00
0100	Municipal	8100000000	Planning ce	26650000000000	Civic Amenities	3201021000	Grant Gol-National Slum De	1000000.00
0100	Municipal	8100000000	Planning ce	26650000AF0000	National Slum Deve	4121011001	Roads & Bridges-Concrete R	1000000.00
0100	Municipal	2100000000	Constructio	26611100000000	City and Town Plan	3202051000	Grant-GoMP Others	4000000.00
0100	Municipal	2100000000	Constructio	26611100000000	City and Town Plan	3202051000	Grant-GoMP Others	5000000.00
0100	Municipal	2100000000	Constructio	26611100000000	City and Town Plan	3202019000	Grant GoMP-Special Fund R	11500000.00
0100	Municipal	2100000000	Constructio	26611103000000	City Infrastructure	3201059000	Atal Mission for Rejuvenatio	25000000.00
0100	Municipal	2100000000	Constructio	26611103000000	City Infrastructure	4121059001	AMRUT-Water Supply	10000000.00
0100	Municipal	2100000000	Constructio	26611103000000	City Infrastructure	4121059002	AMRUT-Swage and Septage Ma	10000000.00
0100	Municipal	2100000000	Constructio	26611103000000	City Infrastructure	4121059005	AMRUT-Parks and Green Space	4000000.00
0100	Municipal	2100000000	Constructio	26611100730000	Grant-GoMP-Specia	2302070000	Bulk Purchase-Others	1500000.00
0100	Municipal	2100000000	Constructio	26611103000000	City Infrastructure	3202023000	Grant GoMP-CM Urban Infr	10000000.00
0100	Municipal	2100000000	Constructio	26611100000000	City and Town Plan	3202051000	Grant-GoMP Others	200000.00
0100	Municipal	2100000000	Constructio	26611100720000	Other Grants	4122001057	Building-Amusement Park &	200000.00
0100	Municipal	2100000000	Constructio	26611100730000	Grant-GoMP-Specia	4122011003	Roads & Bridges-Daamhar/	10000000.00
0100	Municipal	2100000000	Constructio	26611103000000	City Infrastructure	3201024000	Grant Gol-RAY/HFA	90000000.00
0100	Municipal	2100000000	Constructio	26611100000000	City and Town Plan	4124031025	Waterways-other	250000.00
0100	Municipal	O100000000	Establishm	26600A01000000	Salary Section	2101011000	Salaries & Allowances-Staff	3220000.00
0100	Municipal	O100000000	Establishm	26600A01000000	Salary Section	2102033000	Other Allowance	100000.00
0100	Municipal	O000000000	GAD	26600000000000	General Administra	2202102000	Stationery Expense	150000.00
0100	Municipal	O000000000	GAD	26600000000000	General Administra	2208051000	Miscellaneous Expense	450000.00
0100	Municipal	O000000000	GAD	26600000000000	General Administra	2208051000	Miscellaneous Expense	500000.00
0100	Municipal	O100000000	Establishm	26600A01000000	Salary Section	2101011000	Salaries & Allowances-Staff	2100000.00
0100	Municipal	O000000000	GAD	26600000000000	General Administra	2305308000	R & M-Fire Tender	100000.00
0100	Municipal	O000000000	GAD	26611100000000	City and Town Plan	2305121000	R & M-Public Convenience /	100000.00
0100	Municipal	O100000000	Establishm	26600A01000000	Salary Section	2101011000	Salaries & Allowances-Staff	1200000.00
0100	Municipal	O000000000	GAD	26600000000000	General Administra	2208051000	Miscellaneous Expense	450000.00
0100	Municipal	O100000000	Establishm	26600A01000000	Salary Section	2102010000	Pension & Leave Salary Con	500000.00
0100	Municipal	O000000000	GAD	26600000000000	General Administra	2201011000	Rates & Taxes	300000.00
0100	Municipal	O000000000	GAD	26600000000000	General Administra	2201011000	Rates & Taxes	100000.00
0100	Municipal	5100000000	Electrical ce	26600000000000	General Administra	2201101000	Electricity Expense	2400000.00
0100	Municipal	5100000000	Electrical ce	26688100000000	Electricity	2305602000	R & M-Elect. Fitting	350000.00
0100	Municipal	7100000000	Public trans	26600000000000	General Administra	2203011000	Fuel, Petrol & Diesel-Own V	100000.00
0100	Municipal	O000000000	GAD	26600000000000	General Administra	2203011000	Fuel, Petrol & Diesel-Own V	150000.00
0100	Municipal	O000000000	GAD	26600000000000	General Administra	2203011000	Fuel, Petrol & Diesel-Own V	250000.00
0100	Municipal	O000000000	GAD	26600000000000	General Administra	2203011000	Fuel, Petrol & Diesel-Own V	200000.00
0100	Municipal	O000000000	GAD	26600000000000	General Administra	2204002000	Insurance-Vehicle	150000.00
0100	Municipal	2100000000	Constructio	26666101000000	Maintenance of Par	2305101000	R & M-Park,nurseries & Ga	200000.00
0100	Municipal	5200000000	Mechanical	26600000000000	General Administra	2305041000	R & M-Plant & machinery	200000.00
0100	Municipal	5200000000	Mechanical	26600000000000	General Administra	2305302000	R & M-Jeep	60000.00
0100	Municipal	5200000000	Mechanical	26600000000000	General Administra	2305056000	R & M-Carts	1440000.00
0100	Municipal	5200000000	Mechanical	26600000000000	General Administra	2305390000	R & M-Vehicle Others	100000.00
0100	Municipal	5200000000	Mechanical	26600000000000	General Administra	2305307000	R & M-Ambulance	50000.00
0100	Municipal	O000000000	GAD	26600000000000	General Administra	2203011000	Fuel, Petrol & Diesel-Own V	100000.00
0100	Municipal	O000000000	GAD	26600000000000	General Administra	2203011000	Fuel, Petrol & Diesel-Own V	130000.00
0100	Municipal	3100000000	Property tax	26699101000000	Property Tax Sectio	1100109000	Property Tax-Other Propert	500000.00
0100	Municipal	3000000000	Revenue cu	26699901000000	Other Taxes	1101001000	Professional Tax	40000.00
0100	Municipal	3000000000	Revenue cu	26699901000000	Other Taxes	4312002000	Receivable Other Taxes-Pre	20000.00
0100	Municipal	3000000000	Revenue cu	26699901000000	Other Taxes	4312011000	Receivable Samekit Kar	782431.00
0100	Municipal	3000000000	Revenue cu	26699901000000	Other Taxes	1100131000	Samekit Kar-Consolidated	534000.00
0100	Municipal	3000000000	Revenue cu	26699901000000	Other Taxes	1201021000	Passenger Tax	193600.00
0100	Municipal	O000000000	GAD	26600000000000	General Administra	2305025000	R & M-Other Waterways	250000.00
0100	Municipal	4000000000	Finance & A	26600300000000	Finance, Accounts &	2402001000	Interest-Loans from State G	500000.00
0100	Municipal	4000000000	Finance & A	26600300000000	Finance, Accounts &	3501110000	Other Deductions	4735000.00
0100	Municipal	4000000000	Finance & A	26600300000000	Finance, Accounts &	3302001000	Loans from State Governme	10000000.00
0100	Municipal	O200000000	Legal cell	26600300000000	Finance, Accounts &	2205101000	Legal Fee	100000.00
0100	Municipal	O000000000	GAD	26600000000000	General Administra	2201201000	Telephone Expense	150000.00
0100	Municipal	O100000000	Establishm	26600A01000000	Salary Section	2104021000	Provident Fund Contributio	400000.00
0100	Municipal	O000000000	GAD	26600000000000	General Administra	2305309000	R & M-Tractor	50000.00
0100	Municipal	OA00000000	Store cell	26600700000000	Central Stores	2302030000	Bulk Purchase-Medicine	400000.00
0100	Municipal	2100000000	Constructio	26622100000000	Roads and Pavemen	4124011001	Roads & Bridges-Concrete R	250000.00

0100	Municipal	2100000000	Constructio	26622100000000	Roads and Paveme	2305003000	R & M-Other Road	250000.00
0100	Municipal	O100000000	Establishm	26600A01000000	Salary Section	2101011000	Salaries & Allowances-Staff	2600000.00
0100	Municipal	O000000000	GAD	26600000000000	General Administra	2208051000	Miscellaneous Expense	2600000.00
0100	Municipal	O000000000	GAD	26600000000000	General Administra	2305703000	R & M-JCB	100000.00
0100	Municipal	O000000000	GAD	26600000000000	General Administra	2206042000	Advertisement and Publicity	50000.00
0100	Municipal	O000000000	GAD	26600000000000	General Administra	2206021000	Exhibition Expense	700000.00
0100	Municipal	O000000000	GAD	26600000000000	General Administra	2208002000	Guest Entertainment Expen	200000.00
0100	Municipal	4000000000	Finance & A	26600300000000	Finance, Accounts d	2205011000	Audit Fee- Internal for Exter	700000.00
0100	Municipal	4000000000	Finance & A	26600300000000	Finance, Accounts d	2405002000	Interest-Loan from HUDCO	1000000.00
0100	Municipal	9200000000	Social Welfa	26670000000000	Consolidation of Ur	3202086000	Grant- GoMP-Sambal Yojna	6000000.00
0100	Municipal	9200000000	Social Welfa	26670000AG0000	Other Grants (Samb	2601087001	Labour Welfare Programmes	6000000.00
0100	Municipal	9200000000	Social Welfa	26670000000000	Consolidation of Ur	2502012000	Welfare Programmes-Others	100000.00
0100	Municipal	O100000000	Establishm	26600A01000000	Salary Section	2102041000	Uniform Allowance	75000.00
0100	Municipal	4000000000	Finance & A	26600300000000	Finance, Accounts d	3401001000	Earnest Money Deposit	200000.00
0100	Municipal	O100000000	Establishm	26600A01000000	Salary Section	4601043000	Advance-Salary	50000.00
0100	Municipal	4000000000	Finance & A	26600300000000	Finance, Accounts d	4601091000	Advance-Miscellaneous	764500.00
0100	Municipal	4000000000	Finance & A	26600300000000	Finance, Accounts d	4606091000	Other Deposit	200000.00
0100	Municipal	4100000000	Budget Cell	26600300000000	Finance, Accounts d	3125001000	Sanchit Nidhi	1676946.00
0100	Municipal	OA00000000	Store cell	26600700S10000	Mulbhut	2302041000	Bulk purchase-Electrical sto	500000.00
0100	Municipal	OA00000000	Store cell	26600700S10000	Mulbhut	2302070000	Bulk Purchase-Others	1000000.00
0100	Municipal	OA00000000	Store cell	26600700S10000	Mulbhut	2302020000	Bulk Purchase-Sanitation/C	500000.00
0100	Municipal	O000000000	GAD	26600000S10000	Mulbhut	2305003000	R & M-Other Road	500000.00
0100	Municipal	2100000000	Constructio	26650000S10000	Mulbhut	4122021001	Sewerage and Drainage-Dra	3500000.00
0100	Municipal	2100000000	Constructio	26650000S20000	State finance comm	4122011017	Roads & Bridges-Other Road	2000000.00
0100	Municipal	2100000000	Constructio	26650000S20000	State finance comm	2305018000	R & M-Building Sewerage &	300000.00
0100	Municipal	OA00000000	Store cell	26600700S20000	State finance comm	2302041000	Bulk purchase-Electrical sto	100000.00
0100	Municipal	OA00000000	Store cell	26600700S20000	State finance comm	2302020000	Bulk Purchase-Sanitation/C	200000.00
0100	Municipal	OA00000000	Store cell	26600700S20000	State finance comm	2302070000	Bulk Purchase-Others	500000.00
0100	Municipal	OA00000000	Store cell	26600700A70000	Grant 14 central fin	2302070000	Bulk Purchase-Others	1000000.00
0100	Municipal	OA00000000	Store cell	26600700A70000	Grant 14 central fin	2302020000	Bulk Purchase-Sanitation/C	1000000.00
0100	Municipal	OA00000000	Store cell	26600700A70000	Grant 14 central fin	2302041000	Bulk purchase-Electrical sto	1000000.00
0100	Municipal	3000000000	Revenue cu	26699101000000	Property Tax Sectio	4312025000	Receivable Education Cess	172528.00
0100	Municipal	3000000000	Revenue cu	26690000000000	Revenue Function	1108021000	Urban Development Cess	141000.00
0100	Municipal	3000000000	Revenue cu	26690000000000	Revenue Function	1501201000	Sale-Obsolete Stores	100000.00
0100	Municipal	3000000000	Revenue cu	26690000000000	Revenue Function	1501001000	Sale-Garbage & Rubbish	10000.00
0100	Municipal	3000000000	Revenue cu	26690000000000	Revenue Function	1501014000	Sale-Others	100000.00
0100	Municipal	3000000000	Revenue cu	26690000000000	Revenue Function	1501002000	Sale-Trees	200000.00
0100	Municipal	3000000000	Revenue cu	26690000000000	Revenue Function	1501007000	Sale-Compost	50000.00
0100	Municipal	2100000000	Constructio	26611103AD0000	PMAY	2601060002	HFA-Beneficiary LED Const	9000000.00
0100	Municipal	2100000000	Constructio	26611100S20000	CM Urban Infra Dev	4122001058	Building-Burial /Cremation	1000000.00
0100	Municipal	8100000000	Planning ce	26633301AA0000	Swachh bharat mis	2601058004	SBM-Capacity Building	500000.00
0100	Municipal	3000000000	GAD	26690000000000	Other Grants	1501014000	Sale-Others Social security	1000000.00
0100	Municipal	O100000000	GAD	26600000000000	Other Grants	2504010000	Social security schemes	1000000.00